

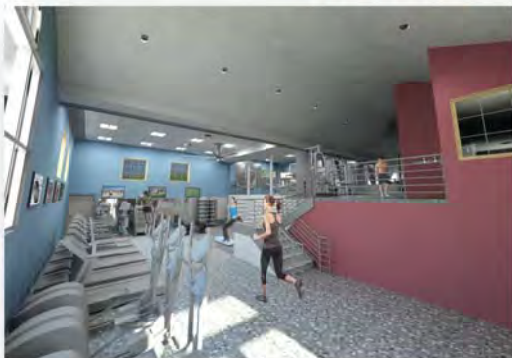
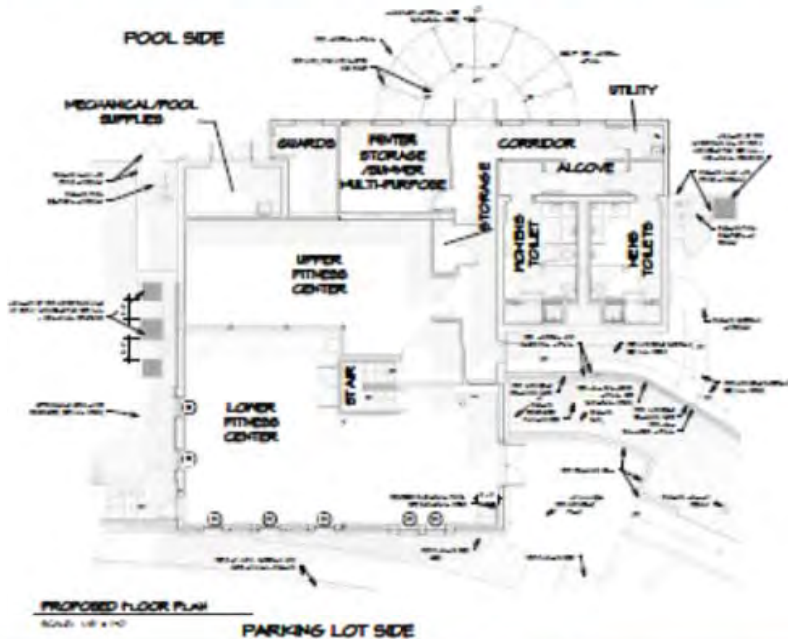
THE HILLS HIGHLANDS MASTER ASSOCIATION SIGNAL POINT CONSTRUCTION



FROM APPROACH - CALYRED BYDE VEHICL



FROM DRIVEWAY - CALYRED BYDE VEHICL



SCHEDULED FOR COMPLETION - SPRING 2015



AMP Construction Project Phase I - Status Report @ September 29th, 2014

Time Line of Current Events

Nov. 2013	Documents submitted to planning board for approval; completeness confirmation given. Original hearing date with planning board anticipated to be in February, 2014. A hearing project for a religious temple previously on stay was re-initiated and resulted in the delay of the planning board hearing for the HHMA project to the end of May, 2014.
May 29 th , 2014	Planning Board Hearing occurred and the HHMA construction project was unanimously approved.
July 24 th	Bernards Twp. Adopts Planning Board resolution approving project as part of the township archives. Stipulations exists requiring ADA ramps on sidewalks, New Parking Lot Signs, Paint parking lot stripes, secure fire department knock box at Signal Point
August 4 th	Temporary fencing install by O'Cals, at Signal Point parking lot Foreman construction trailer installed on site at Signal Point
September 4 th	General Contract executed

Anticipated Upcoming Events

Sept. 30 th	Final Pre-Construction walk-through scheduled
October 3 rd	Anticipated receipt of township approved contract permits
October 6 th	Construction anticipated to begin
March 20 th , 2015	Grand opening of the new Signal Point Facility

Budget Dash Board

	Signal Point	Hanson Road	Total
Budget	\$1,010,825	\$325,000	\$1,335,825
Spent to Date	-131,617	-34,202	-165,819
Total to Date	\$879,208	\$290,798	\$1,170,006

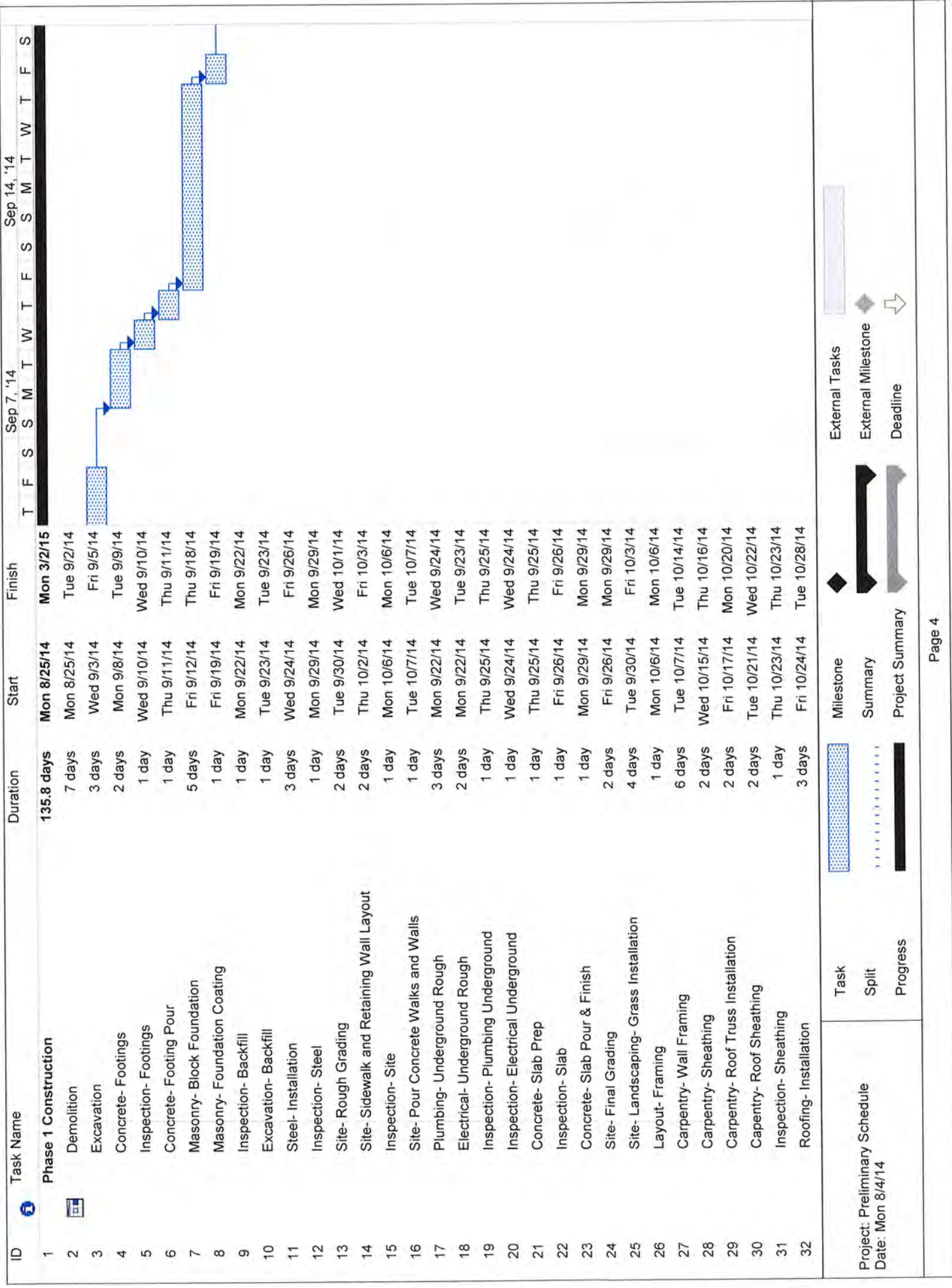
Support Documents

Budget Summary
Construction time-line
Progressive pictures of site and facility

Budget Summary

Signal Point Alterations and Additions					Hansom Road Phase II		
Phase I - Option Project Cash Flow					Alterations		
6-Sep-13							
Cost #	Cost Event	Budget	SP Actual Spent to Date	SP Variance to Date	Budget	HR Actual Spent to Date	HR Variance to Date
Building Design and Related							
1	Master Plan Design	\$0					
2	Topographic Survey	\$5,000	\$ 5,900.00	\$ (900.00)			
3	Geotechnical Investigation	\$9,200	\$4,290.00	\$ 4,910.00			
4	Traffic/Parking Study	\$12,000	\$ 16,095.00	\$ (4,095.00)			
Building Design - Phase I							
5	Signal Point Alterations and Additions	\$700,000		\$ 700,000.00			
	Hansom Road				\$270,000		\$270,000
6	Locker Room						
7	Repurposed Gym						
8	Hallway						
9	Small Meeting Room						
10	Building HVAC						
Planning Board items							
	Survey - Final	\$0		\$ -			
11	Title Report	\$1,500	0	** \$ 1,500.00			
	Wetlands Investigation	\$0		\$ -			
	Environmental Phase I	\$0		\$ -			
12	Township Submission Fees	\$3,200	7,400	\$ (4,199.64)		265	(\$265)
13	Township Plan Review Fees	\$1,600	0	** \$ 1,600.00			
14	County Review Fees	\$5,000	0	** \$ 5,000.00			
15	Township Bond / Security	\$2,300	0	** \$ 2,300.00			
16	Survey Monuments Fee	\$1,500	0	** \$ 1,500.00			
17	Legal - Land Use	\$6,000	11,546	\$ (5,545.56)			
18	Legal - Reimbursable expenses	\$600	12	\$ 587.84			
Other Soft Cost							
19	Demolition Permit	\$75		\$ 75.00	\$75		\$75
20	Construction Permits	\$11,000		\$ 11,000.00	\$3,000		\$3,000
	Professional Fees	\$0		\$ -			
21	Signal Point	\$90,000	76,500	\$ 13,500.00			
22	Hansom Road			\$ -	\$28,000	28,280	(\$280)
23	Architectural - Reimbursable expenses	\$9,000	7,700	\$ 1,299.87	\$11,000	2,233	\$8,767
24	Legal - Agreements	\$3,500	2,175	\$ 1,325.00	\$550		\$550
25	Legal - Reimbursable expenses	\$350		\$ 350.00	\$50		\$50
	Accounting / Audit	\$0		\$ -			
	Appraisal	\$0		\$ -			
26	Title Insurance	\$10,000	0	** \$ 10,000.00			
27	Liability / Builders Risk Ins	\$9,500		\$ 9,500.00	\$500		\$500
	Construction Interest	\$0		\$ -			
	Financing Fees	\$0		\$ -			
28	Fitness Equipment	\$38,000		\$ 38,000.00			
29	Telephone	\$2,500		\$ 2,500.00			
30	Security	\$6,000		\$ 6,000.00	\$2,000		\$2,000
31	FF & E	\$20,000		\$ 20,000.00	\$825		\$825
32	Miscellaneous Fees	\$18,000		\$ 18,000.00			
Site Construction							
	Site Work Construction	\$0		\$ -			
	New Electric Service	\$0		\$ -			
33	Site Earthwork Testing	\$2,500		\$ 2,500.00			
34	Concrete Testing	\$2,500		\$ 2,500.00			
35	Local Inspection Fees	\$10,000		\$ 10,000.00			
	Exterior Signage	\$0		\$ -			
	Subtotal	\$980,825					
36	Project Contingency	\$30,000		\$ 30,000.00	\$9,000	3,424	\$5,576
	Total Cost	\$1,010,825	131,617	\$879,208	\$325,000	34,202	\$290,798

** There was an amount in the original budget that is now not expected to have any expense for the line item.



Project: Preliminary Schedule
Date: Mon 8/4/14

Task

Split

Progress

Milestone

Summary

Project Summary

External Tasks

External Milestone

Deadline

ID	Task Name	Duration	Start	Finish	Sep 7, '14							Sep 14, '14							
					T	F	S	S	M	T	W	T	F	S	S	M	T	W	T
33	Exterior Windows and Doors- Installation	3 days	Wed 10/29/14	Fri 10/31/14															
34	Siding- Installation	5 days	Mon 11/3/14	Fri 11/7/14															
35	Masonry- Exterior Stone Installation	3 days	Mon 11/10/14	Wed 11/12/14															
36	Site- Exterior Railing Installed	2 days	Thu 11/13/14	Fri 11/14/14															
37	Electrica- Wall Rough	6 days	Wed 10/29/14	Wed 11/5/14															
38	Plumbing- Wall Rough	6 days	Wed 10/29/14	Wed 11/5/14															
39	HVAC- Ductwork	4 days	Wed 10/29/14	Mon 11/3/14															
40	Fire Alarm- Rough	4 days	Wed 10/29/14	Mon 11/3/14															
41	Inspection- Rough Plumbing Wall	1 day	Thu 11/6/14	Thu 11/6/14															
42	Inspection- Rough Electrical Wall	1 day	Thu 11/6/14	Thu 11/6/14															
43	Inspection- Low Voltage Electric	1 day	Tue 11/4/14	Tue 11/4/14															
44	Framing- Ceiling Soffits and Headers	3 days	Tue 11/4/14	Thu 11/6/14															
45	Electrical- Ceiling Rough	4 days	Fri 11/7/14	Wed 11/12/14															
46	Inspection- Ceiling Soffits	1 day	Thu 11/13/14	Thu 11/13/14															
47	Insulation- Walls	3 days	Fri 11/7/14	Tue 11/11/14															
48	Inspection- Insulation	1 day	Wed 11/12/14	Wed 11/12/14															
49	Drywall- Installation	4 days	Thu 11/13/14	Wed 12/3/14															
50	Drywall- Tape, Spackle and Sand	8 days	Wed 12/3/14	Tue 12/30/14															
51	Flooring- Level and Patching	4 days	Tue 12/30/14	Mon 1/5/15															
52	Railings- Interior Railings Installed	2 days	Mon 1/5/15	Wed 1/7/15															
53	Acoutical Ceiling- Wire and Grid Install	4 days	Mon 1/5/15	Fri 1/16/15															
54	Painting- Prime Walls and Soffits	2 days	Mon 1/5/15	Wed 1/7/15															
55	Doors/ Frames- Install Door Frames	4 days	Mon 1/5/15	Fri 1/9/15															
56	Electrical- Lay in Lighting Install	3 days	Fri 1/16/15	Wed 2/18/15															
57	HVAC- Diffuser and Return Install	3 days	Wed 2/18/15	Mon 2/23/15															
58	Inspection- Above Ceiling	1 day	Mon 2/23/15	Tue 2/24/15															
59	Acoutical Ceiling- White Out	3 days	Tue 2/24/15	Fri 2/27/15															
60	Ceramic Tile- Floors	3 days	Fri 1/16/15	Wed 1/21/15															
61	Plumbing- Fixture Set	3 days	Wed 1/21/15	Mon 1/26/15															
62	Painting- Color Coat and Final Coat	4 days	Wed 1/21/15	Tue 1/27/15															
63	Electrical- Trim Out	3 days	Tue 1/27/15	Fri 1/30/15															
64	Flooring- Install	7 days	Tue 1/27/15	Thu 2/5/15															

Project: Preliminary Schedule
Date: Mon 8/4/14

Task

Split

Progress

Milestone

Summary

Project Summary










External Tasks

External Milestone

Deadline

ID	Task Name	Duration	Start	Finish	Sep 7, '14							Sep 14, '14							
					T	F	S	S	M	T	W	T	F	S	S	M	T	W	T
65	Millwork- Install	2 days	Thu 2/5/15	Mon 2/9/15															
66	Doors/ Frames- Door and Hardware Install	4 days	Mon 2/9/15	Fri 2/13/15															
67	Painting- Touch Up	2 days	Fri 2/13/15	Tue 2/17/15															
68	Inspections- Finals	3 days	Tue 2/17/15	Fri 2/20/15															
69	Misc. and Punch Out	6 days	Fri 2/20/15	Mon 3/2/15															

Project: Preliminary Schedule
Date: Mon 8/4/14

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

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August 14, 2014

October, 2014

November, 2014

December, 2014

January, 2015

February, 2015

March, 2015

1. Front - view



2. East - view



3. West - view



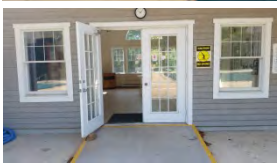
4. Front - eastern view



5. Rear - Pool view



6. Rear - Door view



7. Interior - Front view



8. Interior - Rear view



9. Toilet - Straight Right Entrance view

